

PUBLIC WORKS RECOMMENDED TSPLOST PROJECT LIST (2017-2021)

| TIER 1 - 85% OF POSSIBLE COLLECTIONS | | | |
|---|---|----------------------|---------------|
| Regional Projects | | | |
| | | Johns Creek | Other |
| JCR-001 | Medlock Bridge Capacity Project from Chattahoochee River to McGinnis Ferry | \$ 10,000,000 | |
| JCR-014 | State Bridge Rd Widening from Medlock Bridge to Chattahoochee River | \$ 2,000,000 | |
| JCR-020 | Medlock at State Bridge Improvements | \$ 8,000,000 | |
| JCR-002 | Jones Bridge Widening from Douglas Rd to McGinnis Ferry | \$ 7,000,000 | |
| JCR-003 | Jones Bridge Widening Phase 1: from Waters Rd to Buice Rd Phase 2: from Buice Rd to State Bridge Rd | \$ 11,000,000 | |
| JCR-004 | McGinnis Ferry Road Widening from Union Hill Rd to Sargent Rd (joint project with Alphaetta, Forsyth and GDOT) | \$ 13,500,000 | \$ 34,000,000 |
| JCR-007 | \$5.5M assumes HB-170 added to project \$8M contingency if HB-170 is not added | | |
| JCR-005 | Haynes Bridge Rd Widening from Old Alabama Rd to Mansell Rd (joint project with Alpharetta) | \$ 5,000,000 | \$ 5,000,000 |
| JCR-006 | Old Alabama Rd Widening from Nesbit Ferry Rd to Old Alabama Connector (joint project with Roswell) | \$ 1,500,000 | \$ 1,500,000 |
| LOCAL PROJECTS | | | |
| JCR-010 | Nesbit Ferry Corridor Improvements (joint project with Roswell) | \$ 3,500,000 | \$ 3,500,000 |
| JCR-008 | Bell and Boles Rd Operational and Safety Improvements from Medlock Bridge to McGinnis Ferry and from Abbotts Bridge to Bell | \$ 7,000,000 | |
| JCR-009 | Barnwell Road at Holcomb Bridge Road Improvements | \$ 2,500,000 | |
| JCR-012 | New Location Road in Tech Park | \$ 2,500,000 | |
| Subtotal Tier 1: | | \$ 73,500,000 | |
| TIER 2 - 100% OF POSSIBLE COLLECTIONS | | | |
| OTHER PROJECTS | | | |
| | | Johns Creek | Other |
| JCR-018 | Bridge Replacements | \$ 3,000,000 | |
| JCR-025 | Bridge Improvements | \$ 1,500,000 | |
| JCR-024 | Transportation Improvements within City Parks | \$ 5,000,000 | |
| JCR-015 | Resurfacing Program | \$ 4,500,000 | |
| JCR-017 | Sidewalk and Trail Enhancements (\$500,000 per year) | \$ 2,500,000 | |
| Subtotal Tier 1 & Tier 2: | | \$ 90,000,000 | |
| TIER 3 - ANY SAVINGS ON TIER 1 & 2 PLUS ANY ADDITIONAL OUTSIDE FUNDING | | | |
| REGIONAL PROJECTS | | | |
| | | Johns Creek | Other |
| JCR-019 | Barnwell Road Corridor Improvements | \$ 7,500,000 | |
| JCR-013 | State Bridge Rd Widening from Kimball Bridge to Medlock Bridge | \$ 8,000,000 | |
| JCR-021 | Old Alabama Widening from Jones Bridge Rd to Buice Rd (2 bridge replacements along with roadway improvements from Buice to Jones Bridge) | \$ 7,000,000 | |
| LOCAL PROJECTS | | | |
| JCR-011 | Findley Road extension to Lakefield Dr | \$ 7,500,000 | |
| OTHER PROJECTS | | | |
| JCR-023 | Sidewalk and Trail Enhancements (\$500,000 per year) | \$ 2,500,000 | |
| JCR-026 | Resurfacing Program | \$ 7,000,000 | |
| JCR-016 | Debt relief for Resurfacing Program | \$ 4,000,000 | |
| JCR-022 | Medlock Bridge Transit Related Signal Enhancements | \$ 2,000,000 | |
| Subtotal Tier 3: | | \$ 45,500,000 | |
| GRAND TOTAL \$ 135,500,000 | | | |